

**CAPITAL PROJECT REQUEST FORM**  
**Lapidary Consolidation**  
Revised 2-8-19

Posting approved by Chair Donna Coon 02212019 722am

**PROJECT NAME:** Lapidary/Silversmithing Et Al Consolidation

**PROJECT ORIENTATION:** 2016 WSM Study

**ORIGINAL WSM DESCRIPTION:** Combine all 3 lapidary studios into one expanded space at West Center (6,000 sq ft) specifically designed for lapidary/silversmithing purposes.

**2018 MODIFIED DESCRIPTION:** Expand LC south (capital addition) or build a new building at LC, to accommodate 6,000 sq ft requirements of combined lapidary/silversmithing dedicated space; WSM is evaluating both options.

**2019 MODIFIED DESCRIPTION:** Space where lapidary will be consolidated has not yet been identified; other clubs affected by Lapidary's move have been proposed.

**BACKGROUND:** Lapidary is currently in 3 locations: 1,913 sq ft in two buildings @ the EC; 1,280 sq ft @ WC; and 1,040 sq ft @ DH. Total occupied sq ft is 4,233 sq ft. A consolidation would avoid duplication of equipment, economies of scale, and enhanced safety. The club needs more to be able to grow.

Consolidation of lapidary would enable the following club requirements for additional space:

- **Artisan shop** would move from current WC location (450 sq ft) to former WC lapidary location (880 sq ft)
- **Quilting club** would move into former Artisan space at WC (450 sq ft) & would allow them to leave their machines up instead of hauling them Back & forth
- **Glass Arts Club** (currently using AN meeting room 9 hrs/week and WC storage area north of shuffleboards) would move into former lapidary space @ EC (4,500 sq ft)
- **Arts & Crafts Club** (currently @ DH) would expand into former lapidary space @ DH (1,033 sq ft)
- **Ceramics Club** (currently have classroom @ DH; safety issue moving molds; expand store room

During 2018, the lapidary design team worked with WSM to quantify their space requirements @ 12,000 sq ft.

**CLUB DATA:** 2013 420 Members  
2014 406  
2015 418  
2016 485  
2017 285  
2018

**CLUB DATA:** Number of Club members affected (members/usage):

Lapidary/silversmithing	285	11,549
Artisan Shop	63	5,090
Glass Artists Club	41	850
Arts & Crafts	105	2,395
Ceramics	<u>112</u>	<u>6,170</u>
	501	26,054

**ORIGINAL FUNDING REQUEST:**

Capital (Initiatives Reserves)	\$1,500,000
Signage (WC & EC)	\$65,000
Buildout *	150,000
Total	\$1,715,000

- Clubs will be responsible for their own moves except for heavy lifting. Woodshop would likely build shelving, cabinets & work stations. Artisan shop will require build out of slat wall & display cabinets.

**Other Funding Sources:** Not aware of any at this time

**LAPIDARY CLUB CAPITAL SPENDING:** 2012/18: \$20,000

**PROJECT EVALUATION/SCORING**

1. Cost/Use Factor:  $\$1,640,000/26,054 = \$62.95$
2. P&E Rating Score: 1724

**OTHER ISSUES:**

1. Will Lapidary club continue to grow if dichroic glass members join the glass arts club instead?
2. Can the existing Artisan space accommodate more lapidary items if the lapidary consolidation projects eliminate their retail space?
3. How much space can lapidary get by with in the current economic climate, i.e. is doubling or tripling their space is probably not realistic.