

Project Team



ARCHITECTS



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10yr Strategic Master Plan WSM Architects, Inc. | 9-27-16

What we were tasked to do

- Building Assessment
- Member Outreach
- Space Needs Programming
- Conceptual designs for: Pickleball Center,
 MSC, Performing Arts Center
- Abrego North Pool as priority project

Abrego North Center Replacement Pool - 2015





10yr Strategic Master Plan WSM Architects, Inc. | 9-27-16





GVR Mission and Values

"To provide recreational, social and leisure education opportunities that enhance the quality of our members' lives."

Strategic Plan Goals

Create a road map that guides GVR into the future as:

- A world-class recreational system
- The number one destination of choice for retirement lifestyle
- A system that continues to add value to local real estate and to GVR member-owned properties
- Prepared to service the influx of Baby Boomer generation retirees
- Facilities that support programs Members of all ages

Member Profile

- Approx. 23,000 Members in approx. 13,472 Member homes (1.7 per household)
- Potential growth of 8,405 Members in 4,944 new homes.
- Total of 30,000 members within your current boundaries

Member Profile

- Baby Boomer and The Greatest Generation
- 36% snowbirds

GVR spaces should be sized to function harmoniously and safely during Peak Season

	GVR	QUAIL CREEK, ARIZONA	SUN CITY, ARIZONA	SUN CITY WEST, ARIZONA	SADDLE- BROOKE, ARIZONA	THE VILLAGES, FLORIDA	SUN CITY NEVADA
METRO AREA	TUCSON	TUCSON	PHOENIX	PHOENIX	TUCSON	ORLANDO	LAS VEGAS
Members/	22,922	2,100	37,500	30,000	9,614	105,000	12,500
Population							
Centers	13	1	7	4	4	57	4
Billiards tables	11	2	12	30	2	68	1
Bocce Ball Courts	5	6	20	14	4	115	8
Fitness Centers	6	1	7	4	3	5	4
Indoor Basketball	0	0	0	1	1	2	0
Indoor walking track	0	0	2	1	0	4	0
Pickleball Courts	11	16	20	21	30	108	2
Shuffleboard Courts	46	0	20	3	0	67	0
Spin Bike Studio	0	0	3	1	0	4	0
Table Tennis	0	0	0	7	0	6	1
Tennis Courts	17	6	15	16	21	100	14
Volleyball Courts	2	0	0	1	0	2	0
Horseshoe Pits	8	2	10	4	0	85	2
Arts & Crafts	3	1	1	4	2	3	1
Ceramics Studios	2	1	6	4	2	4	1
Clay studio	1	1	1	1	0	1	1
Glass studio	0	1	0	1	1	1	0
Lapidary Studio	3	0	1	4	1	3	1
Painting Studio	3	1	1	4	1	3	1
Outdoor Pavilion	0	0	1	1	0	9	0
Performing Arts Ctr.	1	1	1	1	1	1	3
Photography	1	1	1	4	2	4	1
Woodworking	1	0	3	1	0	1	1
Coffee Shop	0	1	5	9	3	60	0
Dance Studio	4	1	3	3	0	4	2
Dog Park	0	1	1	2	1	3	0
Picnic Areas	1	0	7	1	0	20	0
Swimming Pools	12	1	7	6	8	57	4

Benchmarking -High

	8	QUAIL	6.	SUN CITY	SADDLE-	THE	26			
	0.000	CREEK,	SUN CITY,	WEST,	BROOKE,	VILLAGES,	SUN CITY			
WWW.States and Selection of Water Code	GVR	ARIZONA	ARIZONA	ARIZONA	ARIZONA	FLORIDA	NEVADA			
METRO AREA	TUCSON	TUCSON	PHOENIX	PHOENIX	TUCSON	ORLANDO	LAS VEGAS			
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Benchmarking -Low

Membership Fees - Comparables

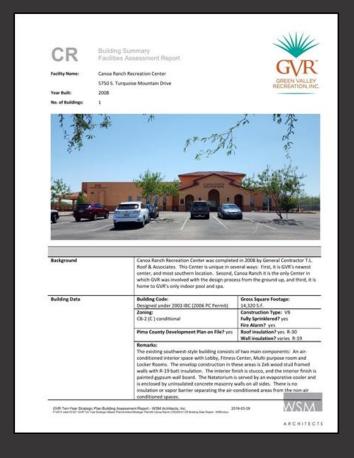
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	GREEN VALLEY RECREATION, INC. ARIZONA	QUAIL CREEK, ARIZONA	SUN CITY, ARIZONA	SUN CITY WEST, ARIZONA	SADDLEBROOK, ARIZONA	THE VILLAGES, FLORIDA	SUN CITY SUMMERLIN, NEVADA	
Annual Membership Fees	\$475.00 annually	\$1776.00 annually	\$474.00 annually	\$435.00 Per person annually	SaddleBrooke One \$2383.00 Annually SaddleBrooke Ranch \$1896.00 annually SaddleBrooke #2 \$1980.00 annually		\$1284.00 annually	
Amenities Fee	No fee	\$120.00 annually	No fee	No fee	No Fee	\$1,740.00 annually	Varies in some areas	
ANNUAL COST OF RECREATION MEMBERSHIP PER HOUSEHOLD	\$475.00	\$1896.00	\$474.00	\$739.50 (average per household)	Saddlebrook One \$2383.00 Saddlebrook Ranch, \$1896.00 Sandlebrook #2,	\$1,740.00 *	\$1284.00	1 WSM A

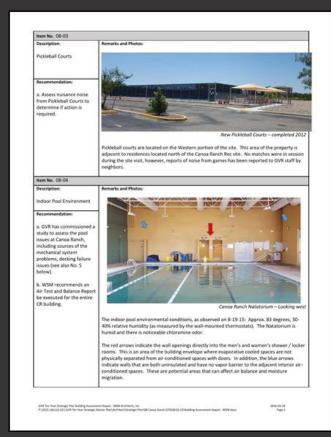
\$1980.00

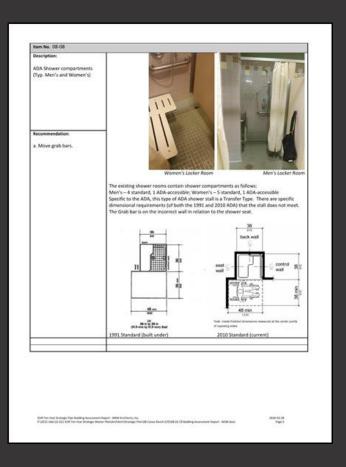
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10-Yr. Master Plan Process

Step 1: Building Assessment Reports







Step 2: Community Outreach



What we heard...

"GVR provides many diverse activities"

"GVR needs more night-time activities"

"Dated facilities need updating"

"We need coffee shops or casual gathering spaces"

"More classes"

"Should have more activities to Baby Boomers / younger seniors"

"Add new activities, such as yoga, spinning"

"Should address the older seniors needs"

Step 2: Community Outreach



We listened to over 2,000 Members during the course of the Master Plan Initiative.

Step 3: Space Needs Program

GV Lapidary + Silversmith

	current (2015)		requested future (2025)				
space description	location	qty.	sq. ft.	sq. ft. requested	qty.	requested repairs + renovations	notes
Display/Entry	WC	1	243				
	EC	1	180				
	DH	1	175				
Lapidary	WC	1	288	4,235	1		Undesignated Requested Expansion
	EC	1	245	649	1		Acquired billiards building for classrooms
	DH	1	242	413	1		Proposed to acquire existing IT Offices
Silversmith Fabrication	WC	1	470				
	EC	1	471	432	1		
	DH	1	350				
Storage/Vault	WC	1	85				Only existing vault
	EC			40	1		
	DH			18	2		
Metal Forming/Grinding	DH	1	171				
Artisan Gift Shop				625	1		
Casting	EC	1	48	271	1		
	DH	1	75				
Classroom/Studio	WC	1	150				
	EC	2	662	395	1		

Step 3: Program Process

- Space needs vs space available
- Analyzed Club growth trends
- Balance needs of all groups with needs of all GVR
- Consider consolidation for economy of scale

"Not every Center needs to be everything to everyone at every time."

Step 3: Program Summary

What are the greatest needs?

- Social gathering space
- Expanded fitness space
- More club space
- More flexible meeting rooms
- Less institutional image increase comfort
- Administrative functions
- Pickleball and lapidary

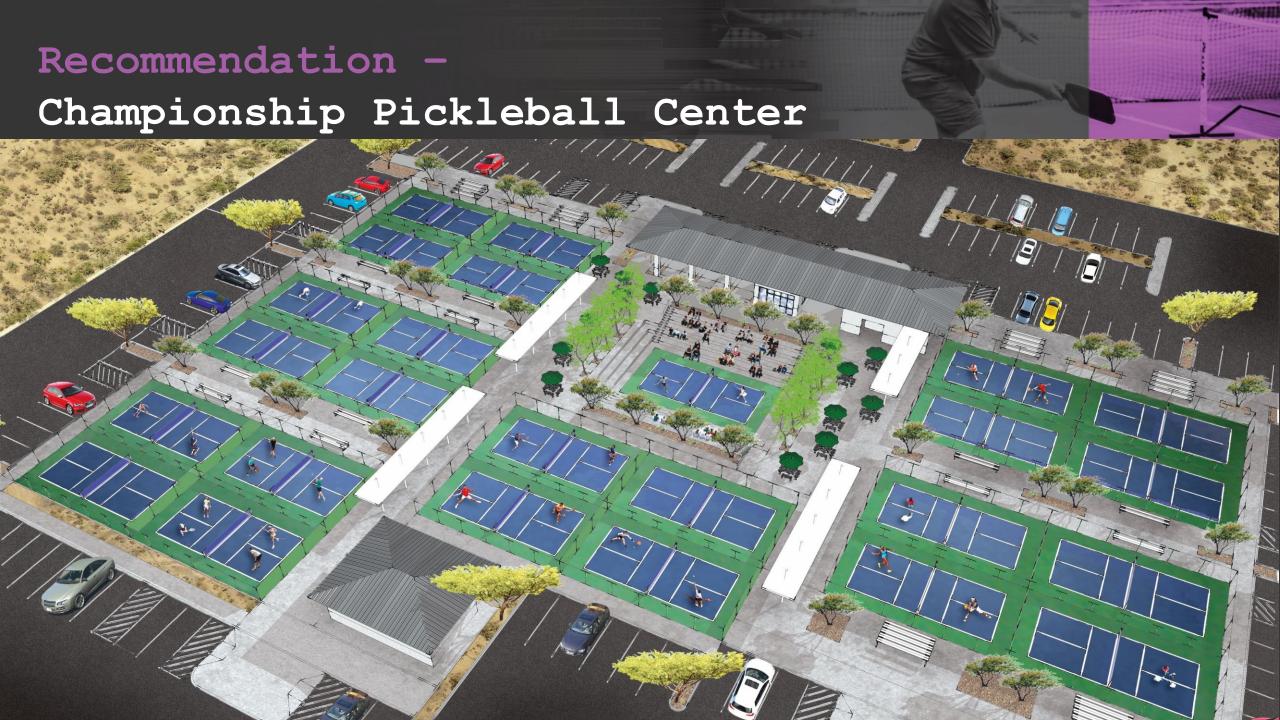


Master Plan Recommendations

Typical Recommendations for all Centers

- Implement standards for facilities
- Overall upgrades of finishes
- Security / Customer Service desk
- Signage
- Sustainability
 - Energy efficiency upgrades
 - Solar solutions









Recommendation -

New Performing Arts Center



Why?

- Remodeling WC Auditorium is problematic
- Benchmarking shows it's needed the best of the competition has it (i.e. The Villages 1,000 seat theater "The Sharon")
- Most likely needs benefactor / champion

CONCEPTS

MEN'S

quick change rr

IGGING BACKSTAGI

VARDROB

MEETING/MPR

LAUNDRY

STAGE LEFT

AREA

COURTYARD 4

KITCH*

LOADING

New Performing Arts Facility Proposed Program





ARCHITECTS

KEYNOTES

A. NEW PERFORMING ARTS FACILTY

Provide drop-off zones and 140 parking spaces for ± 500 seat theatre.

C. STAGE WITH FLYTOWER Proposed 40' deep by 60' wide stage with ample wing space and rigging room.

D. HOUSE House with room for ± 500 people. All seats to be

E. HYPOTHETICAL SITE

Provide removable pit cover system to allow for

Proposed ± 32,000 SF building. B. PARKING LOT

plush, fixed and tiered.

Currently, there is no GVR owned site to accommodate a facility of this scale.

F. ORCHESTRA PIT expanded stage when an orchestra is not needed.

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program

EVENT

ASST

SUPERVISOR



ABBREVIATIONS + KEY

mech

REHEARSAL

COURTYARD

RESTROOMS STORAGE stor jan JANITOR'S CLOSET comm COMMUNICATIONS elec ELECTRICAL ROOM elev ELEVATOR equip EQUIPMENT MECHANICAL ROOM mech kitch KITCHEN NEW E **EXISTING**



ADDITION LINE PROGRAM CONNECTION → MAIN ENTRY

STRATEGY

GVR currently does not have land resources to accommodate a state-of-the-art Performing Arts Center at any of its existing sites. This conceptual floor plan is provided for visualization and cost planning purposes. Including a new Performing Arts Center as part of the Master Plan will benchmark GVR well against the competition, making GVR a first choice.



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ORCHESTRA

STAGE

С

F

change

BACKSTAG

STAGE RIGH

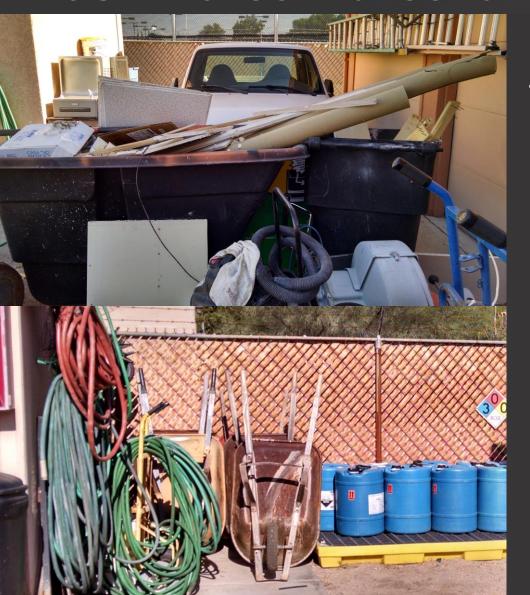
COURTYARD

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CIRCULATION

Recommendation -

Facilities Moves off site



Why?

- FM is critical to GVR functioning
- FM is more appropriate as back-of-house function, should not take over "prime real estate"
- FM is better served elsewhere on an acquired or leased site that can serve their shop, warehouse and fleet storage needs









PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



ABBREVIATIONS + KEY

RESTROOMS STORAGE stor jan JANITOR'S CLOSET comm COMMUNICATIONS elec ELECTRICAL ROOM elev ELEVATOR equip EQUIPMENT MECHANICAL ROOM mech kitch KITCHEN

NEW

EXISTING



ADDITION LINE PROGRAM CONNECTION MAIN ENTRY

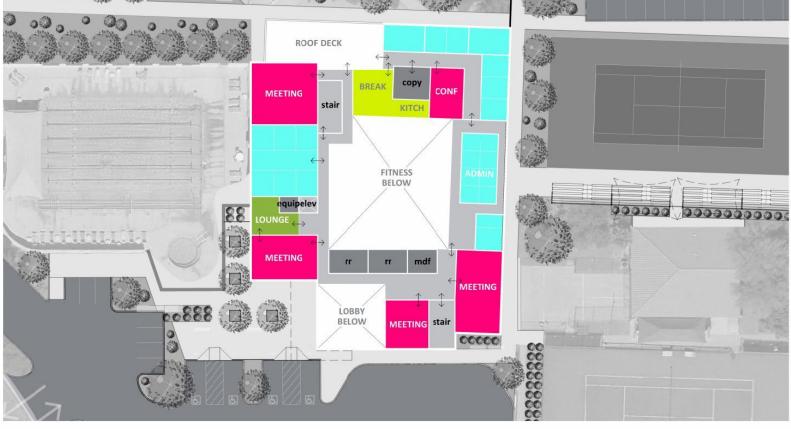
STRATEGY

pool deck.

27,320 total gross SF - "The Hub"
A one-stop shop for prospective and new GVR members.
A social gathering hub, and premier Fitness Center with cardiovascular and strength training areas, aerobics and yoga studios, cafe, "pro shop" and MSC administrative offices, and new home to GVR Table Tennis. The building will take advantage of excellent adjacency to the pool.
New locker rooms and showers will be accessible from the







PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program

KITCHEN LOBBY/OFFICE LOUNGE SUPPORT MEETING/MPR CIRCULATION

ABBREVIATIONS + KEY

RESTROOMS rr STORAGE stor jan JANITOR'S CLOSET comm COMMUNICATIONS **ELECTRICAL ROOM** elec **ELEVATOR** elev equip **EQUIPMENT** mech MECHANICAL ROOM kitch KITCHEN NEW

EXISTING



ADDITION LINE PROGRAM CONNECTION → MAIN ENTRY

STRATEGY

The second floor contains both flexible member meeting room spaces for club / class use are provided, as well as the Administrative spaces of the former Member Services Center. A rooftop patio, accessed from the pool area, is an additional gathering space for Members.

Site Master Plans

HERMOSA DR

WEST CENTER

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GVR DR

Existing Site





ARCHITECTS.

KEYNOTES

- A. West parking lot: access to WC Auditorium and Lapidary / Wood Shop building
- B. Northwest parking lot: access to WC Tennis center and Auditorium
- C. Parking lot: Access to MSC and Tennis Center
- D. Parking lot: MSC and Facilities Maintenance Fleet parking and storage yard
- E. Parking lot: Access to Pool and Lapidary / Wood Shop
- F. WC Pool and Spa
- G. Shuffleboard courts, typical of 12
- H. Locker rooms and restrooms
- Open space

EXISTING BLDG 788 5F

- J. Courtyard
- K. Stage access
- L. Main entrance to Auditorium and adjacent box office
- M. West Tennis Center: Tennis ramada with office, restrooms and viewing area
- N. Tennis Courts, typical of six

SUMMARY

West Center (WC), GVR's largest property, is centrally located in Green Valley adjacent to the Member Services Center. Consequently, this is usually the first site that prospective and new Members visit. It is home to GVR Tennis Club with West Tennis Center, Shuffleboard and GVR Swim Club, Woodworkers of Green Valley, and one of three Lapidary and Silversmith club sites. WC Auditorium is home to seasonal Performing Arts programming, as well as the Table Tennis Club. Exterior courtyards are used as flexible program space for outdoor events, such as Arts and Craft Fairs, receptions and exhibits.











PARKING CALCULATION

167 stalls = 8,350 SF (useable for seating) / 50 SF Auditorium bldg Employees = 10 employees / 4 3 stalls Woodshop/Lapidary bldg 16 stalls = 15,231 SF / 1,000 SF = 624 SF (10 stalls per 1,000 SF) Coffee shop 10 stalls 108 stalls = 16,279 / 150 SF Fitness

Fitness Employees 1 stalls = 4 employees / 4 Tennis 7 stalls = 7 courts / 1 Admin 14 stalls = 5,589 SF / 400 SF Admin Employees 12 stalls = 23 employees / 2 TOTAL REQUIRED 338 stalls TOTAL PROVIDED 359 stalls + 7 golf cart stalls





ARCHITECTS.

KEYNOTES

- Proposed new two-story building "The Hub": GVR Welcome Center, Premier Fitness Center and Member Services Center
- Proposed new parking lot for new building and existing pool, ± 90 spaces
- Proposed new Championship Tennis Court and viewing area
- D. Re-configured parking lot
- Proposed new building expansion for Lapidary and Silversmith Club
- Existing Auditorium to remain as a multi-purpose assembly space.
- G. Landscape improvements

STRATEGY

Because West Center has such prominence and importance in the GVR system, the Master Plan proposes a new two-story building to act as a unified Welcome Center, Premier West Fitness Center and Member Services Center. This building will be the "first impression" for prospective and new members, and most importantly act as a social gathering hub with inspiring indoor-outdoor spaces that reflect the bright future of GVR and Green Valley.

To achieve this redevelopment, the Master Plan proposes the phased demolition of the existing shuffleboard courts and the existing MSC building and annexes. Facilities Maintenance will move off the West Center site (either to an acquired property, or, to a leased site) that is more appropriate for their back-of-house functions.

WC is the site of the proposed Lapidary and Silversmith Center. The existing arts and crafts building will be expanded to the south.





WEST CENTER Existing Program



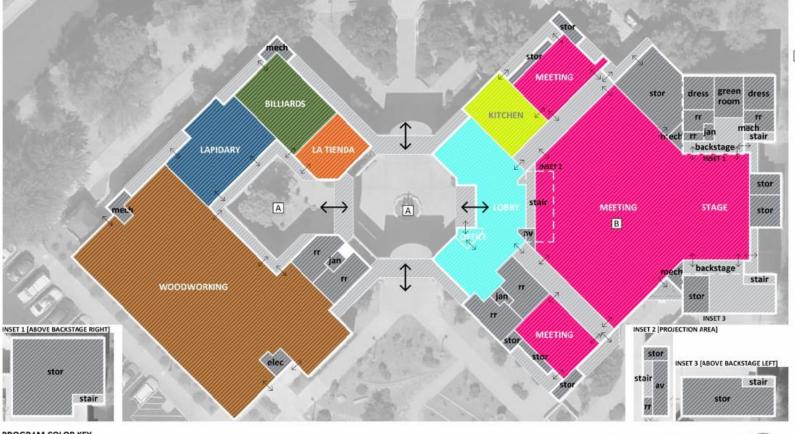


ARCHITECTS.

KEYNOTES

A. Existing courtyard

B. Existing West Center Auditorium



WOODWORKING

CIRCULATION

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program

BILLIARDS

ABBREVIATIONS + KEY

rr	RESTROOMS
stor	STORAGE
jan	JANITOR'S CLOSET
comm	COMMUNICATIONS
elec	ELECTRICAL ROOM
elev	ELEVATOR
equip	EQUIPMENT
mech	MECHANICAL ROOM
kitch	KITCHEN
N	NEW
E	EXISTING

--- ADDITION LINE PROGRAM CONNECTION → MAIN ENTRY

SUMMARY

The existing West Center buildings are arranged in two square wings, rotated 45 degrees, creating two diamond-shaped courtyards. The north wing is home to GVR's Performing Arts program with an existing multi-use meeting room, known as the West Center Auditorium with an existing stage, sound, lighting, green rooms, kitchen, storage. The south building is home to Woodworking, a Billiards room, Lapidary and La Tienda.

KITCHEN

LA TIENDA

PROPOSED PROGRAM



ARCHITECTS

KEYNOTES

A. LAPIDARY ADDITION AND REMODEL Proposed ± 6,000 SF building remodel and addition as part of expansion of Lapidary dedicated club space

B. WOODWORKING Proposed ± 1,000 SF portion of building addition for Woodworking dedicated club space to accommodate the additional equipment

- C. WORKSHOP COURTYARD Proposed ±1,200 SF Workshop Courtyard, for shared use by Woodworking, Metal and Lapidary
- D. LA TIENDA RE-LOCATION Re-locate La Tienda shop into the north building at the West Center, ± 600 SF
- E. NEW DEDICATED CLUB SPACE Metal and Glass Arts each gain dedicated space as part of the remodel and addition of the south building

STRATEGY

The West Center south building is home to the new GVR Lapidary and Silversmith Center, with a total of ± 6,000 SF for Lapidary studios and classroom space. The Lapidary expansion will create a Workshop Courtyard that can be shared with Woodworking for spray painting, using kilns, applying chemica's or other shop tasks best done outdoors. The co-location of Lapidary and Woodworking will create a craft-focused site at WC. Both groups can benefit from the existing Central courtyard to hold fairs and events.

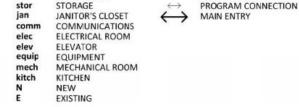
The north building will remain as the existing multi-use building centering around West Center Auditorium. La Tienda will re-locate into the west space of the Auditorium lobby where they will have increased visibility and opportunities during events at the Auditorium. All other functions in the north building of West Center largely remain the same with the exception of Table tennis being relocated to a dedicated space at The Hub. This opens up scheduling of the Auditorium.



CIRCULATION

PROGRAM COLOR KEY

RESTROOMS rr stor STORAGE jan JANITOR'S CLOSET COMMUNICATIONS comm elec **ELECTRICAL ROOM** elev ELEVATOR equip EQUIPMENT mech MECHANICAL ROOM kitch KITCHEN NEW



MEETING/MPR

KITCHEN

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Α

ACCESS DR

A R C H | T E C T S

- A. Tennis courts (2)
- B. Pickleball courts (7)
- C. Pool and spa
- D. Neighboring Golf Course to east
- E. Adjacent residential neighborhood
- F. Rose Garden
- G. Shade area
- H. Parking lot

STRATEGY

East Center is GVR's oldest site, built in 1963. It exhibits lovely architectural features and style, with a rose garden forecourt, pleasant arcade circulation and elongated building footprint. The center's original trapezoid-shaped pool is popular, but aging. In summer 2015, the site became GVR's best Pickleball location, with a total of seven courts.



K.

EAST CENTER

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KEYNOTES

ARCHITECTS.

A. PARKING LOT RE-MODEL

Reconfiguration of existing asphalt parking lot to improve efficiency, circulation and flow of vehicular and pedestrian traffic. New landscape islands, parking blocks, crack seal, fog coat and re-stripe. The new parking lot will incorporate spaces sized for small vehicles, such as Smart Cars and golf carts.

REPLACEMENT POOL

The existing pool vessel is original to the building, and is in danger of failure due to its age. Recommend planning to replace this pool with a new vessel prior to a major leak, which could endanger the soils and potentially negatively affect the building foundations.

C. MEETING SPACE / CLASSROOMS

The existing lapidary space would be re-purposed as flexible meeting space / classrooms. This function would work well in this location adjacent to the pool, when Billiards is consolidated to Desert Hills and Lapidary expansion consolidates the club at West Center.

D. EXTERIOR BASKETBALL COURT

Part of the existing tennis courts would be re-purposed as a basketball court. This would occur after the addition of the two tennis courts proposed at Canoa Ranch.

E. COURTYARD

The other portion of the existing tennis courts would be turned into an exterior gathering space with the addition of lightweight shade structures, landscaping, hardscape, and furniture.

F. LANDSCAPE BUFFER

STRATEGY

(CO)

В

C

East Center is located between residential neighborhoods on the north and south, and a golf course to the east. The existing pickleball courts work well acoustically in this location. Parking is an issue, and the Master Plan recommends reconfiguring parking in order to accommodate increased traffic from Pickleball.





В

CLASS

KITCHEN

EAST CENTER

MEETING

С

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MEETING

MEETING

Existing Program





ARCHITECTS.

KEYNOTES

- A. Main entrance to existing East Center
- B. Existing art studio classroom (non-dedicated club space)
- C. East Center Auditorium large meeting room
- D. Existing Fitness Center
- E. Lapidary classroom and adjacent small studio
- F. Lapidary Studio
- G. Covered portico

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program FITNESS RAMADA KITCHEN BILLIARDS LAPIDARY/GLASS LOBBY/OFFICE CLASSROOMS LOCKER SUPPORT MEETING/MPR CIRCULATION



→ MAIN ENTRY

ADDITION LINE

PROGRAM CONNECTION

BILLIARDS

LAPIDARY

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LAPIDARY F

ABBREVIATIONS + KEY

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RESTROOMS rr stor STORAGE jan JANITOR'S CLOSET COMMUNICATIONS comm elec ELECTRICAL ROOM elev ELEVATOR equip EQUIPMENT mech MECHANICAL ROOM KITCHEN kitch NEW E **EXISTING**

SUMMARY

The existing East Center floor plan is a courtyard-style plan with elongated buildings connected with covered porticos for exterior circulation. The main building contains a large meeting room, the East Center Auditorium, and other non-dedicated club space and a Fitness Center. The smaller buildings are dedicated club spaces for Billiards and Lapidary.

EAST CENTER

PROPOSED PROGRAM



KEYNCTES

ARCHITECTS.

A. LOBBY INTERIOR REMODEL

Re-configure existing lobby floor plan for an improved Member service experience and for security. New millwork reception desk to provide improved sight lines for monitoring facility. Update interior finishes: flooring, paint colors, signage and lighting.

B. LOUNGE AREA

Create a relaxed atmosphere to transform the existing meeting room into a flexible Lounge space that takes advantage of the existing hearth / fireplace. Update interior finishes: flooring, paint colors and lighting. Interior furnishings: conversation seating area and conference table.

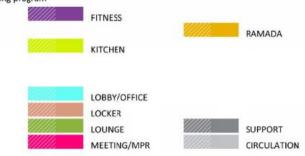
C. MEETING SPACE INTERICR REMODEL

After Lapidary and Billiards consolidate to other sites, (West Center and Desert Hills, respectively) remodel the interior of the three former dedicated club spaces into flexible meeting / classroom space. Reconfigure mechanical system as needed to accommodate new spaces. Update interior finishes: flcoring, paint, signage and lighting.



NOTE: crosshatch indicates existing program

CLASSROOMS



ABBREVIATIONS + KEY

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EXISTING



ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY

LAS CAMPANAS CENTER

Existing Site





KEYNCTES

ARCHITECTS

- A. Existing parking lot
- B. Open space
- C. Existing pool and spa
- D. Bocce court (1)
- E. Tennis courts, (2)
- F. Racquetball courts (2), indoor and viewing area
- G. Easement
- H. Shuffleboard court (1)
- I. Access drive

SUMMARY

Las Campanas is one of GVR's newest sites. It has ample parking, although parking to the north of the building is premium, due to its proximity to the popular pool and fitness center near main entrance. Views of the Santa Ritas to the southeast are spectacular from this site. Outdoor activities include: Two tennis courts, two racquetball courts and a stanc-alone bocce and shuffleboard court.

Two easements affect the site: One off Desert Bell Dr., and the other an access easement to a well ste east of the tennis courts. An existing Development Plan for phased build-out of this site is on file with Pima County, including adding building square footage and additional parking.





LAS CAMPANAS CENTER



KEYNOTES

ARCHITECTS

- BUILDING ADDITION
 Proposed ± 2,600 SF building addition for Fitness Room expansion and dedicated yoga and aerobics studios
- OUTDOOR FITNESS
 Proposed outdoor fitness equipment area and associated courtyard landscape with shade structure
- C. SHADE RAMADA Shade ramada for social gathering area for both racquetball / wallyball and tennis. Ramada to be masonry and steel structure with metal roof
- TENNIS VIEWING AREA
 New tennis viewing area, including one set of 27 ft-long aluminum bleachers
- REMOVAL OF COURTS
 Proposed removal of existing shuffleboard court (1) and bocce court (1) to accommodate new tennis court
- F. TENNIS COURT
 Proposed new post-tensioned tennis court, for a total of three courts to facilitate tournament play
- G. PARKING EXPANSION
 Asphalt parking lot expansion as required for new building
- BUILDING ADDITION
 New ± 3,300 building addition for flexible classroom / meeting space

STRATEGY

Las Campanas (LC) is home to GVR's only purpose-built Fitness Center. Water aerobics is very popular at this site. LC has many multi-purpose rooms, suitable for classes and special events, such as Fit N Fun Day.

The Master Plan recommends a building addition to expand the Fitness Room and add dedicated spaces for yoga and aerobics studios. An appropriate parking expansion, as required, to the east of the existing lot, would accompany the building expansion.







elev

equip

mech

kitch

E

SUPPORT

CIRCULATION

LOBBY/OFFICE

MEETING/MPR

LOCKER

ELEVATOR

NEW

EXISTING

EQUIPMENT

MECHANICAL ROOM KITCHEN





A R C H | T E C T S

- A. Upper GVR parking lot to access upper level
- B. Drop-off area
- C. Neighboring church parking lot
- Lower GVR parking lot to access lower level, including pool and tennis courts
- E. Tennis courts (4)
- F. Shuffleboard courts below (6)
- G. Access drive connecting parking lots
- H. Open Space
- I. Existing pool and spa

SUMMARY

The site is located on S. Camino del Sol, one mile away from GVR's Canoa Hills Center. The existing Desert Hills site is a split-level site, with upper and lower parking areas that access a two-level courtyard building. The lower level is at ground level with the pool and spa, tennis courts, billiards and shuffleboard. This site is "home" to many dedicated spaces clubs, such as lapidary, ceramics, and billiards, as well as shared use spaces for poker, bridge and meeting space.





EXISTING BLDG







ARCHITECTS.

A. GVR DOG PARK

The ±half-acre Dog Park site amenities include: fenced perimeter, landscape and artificial turf areas, pedestrian paths, shade areas and site furnishings (benches, trash cans, drinking fountain for Members and their dogs). The dog park is sited adjacent to the field house, and would be accessible from both the upper and lower parking lots, as well as from the neighborhood to the west.

B. SHADE STRUCTURES

Tensile shade fabric structures, typical of two, ±1,000 SF total shade area.

C. FIELD HOUSE

Renovate existing 450 SF storage building (frame/stucco building). Expand additional 500 SF of new construction for restrooms and storage for shared use by Tennis and Dog Park. New structure = 1,000 SF.

D. TENNIS VIEWING AREA

New 2,200 SF area development for tennis viewing area, including new 27 ft.-long aluminum bleachers (two sets), surrounding landscape and site furnishings.

STRATEGY

The Desert Hills site is centrally located in the GVR system, and its close proximity to Canoa Hills Certer is notable. Desert Hills is located on S. Camino del Sol, just .9 miles from Canoa Hills Center. The neighboring church adjacent to this center allows for growth: potential for future "shared parking agreements" could accommodate site development.

A unique feature at Desert Hills is the topography, which slopes from the northwest down toward to the southeast. To navigate these grades, the existing site employs a split-level plan, with each level accessible by one parking lot. Long pedestrian paths and a vehicular drive connect each. The site lends itself to the development of "free-form" outdoor features, such as the Dog Park, that can gracefully connect the upper and lower site levels while creating a functional outdoor recreation area.









ARCHITECTS.

- A. Existing pool and spa
- B. Existing billiards room
- C. Existing shuffleboard courts (6) under building. The courts are enclosed on all sides except the east
- D. Existing fitness room



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program

BILLIARDS



FITNESS









EXISTING

kitch

E

ELECTRICAL ROOM MECHANICAL ROOM KITCHEN NEW

ADDITION LINE PROGRAM CONNECTION → MAIN ENTRY

SUMMARY

The existing split-level floor plan responds to the sloping site and creates a courtyard around the existing pool and spa. Circulation is exterior via covered walkways. The existing shuffleboard courts are mostly contained under the building, enclosed on three sides and open to the pool on the east. The building has no elevator, and accessibility is accommodated via exterior pathways between parking lots.



second level

dropoff





KEYNOTES

ARCHITECTS.

A. GAME CENTER REMODEL

Enclose existing outdoor space under building and create interior space for a new GVR Game Center. The game center will be home to the Billiards Club. Poker will also relocate into an adjacent space. The space adjacent to the pool will be configured as a flexible room for card games or meetings. The interior fit-up will include unisex restrooms.

B. FLEXIBLE MEETING SPACE

This flexible meeting space adjacent to the pool can be used for card games or meetings.

C. STORAGE AREA

STRATEGY

This undesirable area without daylighting (former fitness room) will be used by GVR for DH storage and custodian.

D. ELEVATOR ADDITION

Add a hydraulic elevator to connect the upper and lower floors of this split level site to increase ADA-accessibility to the upper and lower level programs.

PROGRAM COLOR KEY



rr

ABBREVIATIONS + KEY

rr	RESTROOMS
stor	STORAGE
jan	JANITOR'S CLOSET
comm	COMMUNICATIONS
elec	ELECTRICAL ROOM
elev	ELEVATOR
equip	EQUIPMENT
mech	MECHANICAL ROOM
kitch	KITCHEN
N	NEW

EXISTING

ADDITION LINE PROGRAM CONNECTION MAIN ENTRY

to Desert Hills' close proximity to the Canoa Hills Fitness Center. Canoa Hills Fitness Center will be expanded by this Master Plan to accommodate increased volume of users. Billiards, poker and cards space will expand to form a new

Desert Hills' existing Fitness area is de-commissioned due

GVR Game Center.

lower level

NOTE: crosshatch indicates existing program



0000000000000000000

LOCKER MEETING/MPR



SUPPORT CIRCULATION

GAME

unexcavated

area

<→ stair

stor elev D

GAME

POKER

A

BILLIARDS

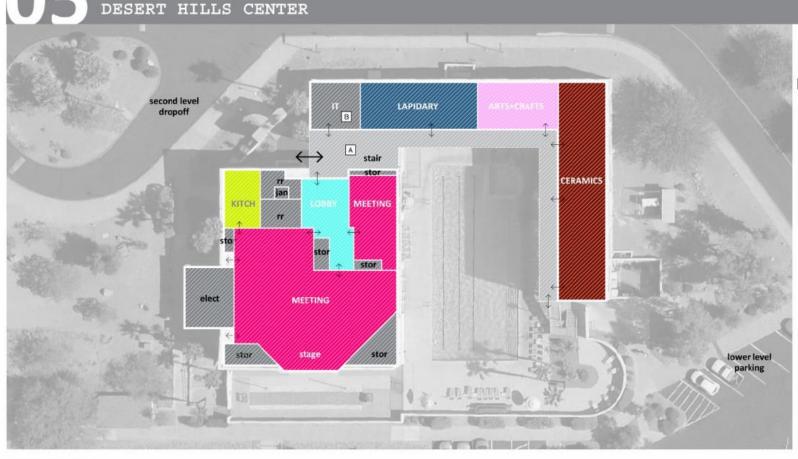
GAME





ARCHITECTS

- A. Existing exterior covered walkway used to access the second story spaces as shown
- B. Existing GVR IT office



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



ABBREVIATIONS + KEY

rr	RESTROOMS
stor	STORAGE
jan	JANITOR'S CLOSET
comm	COMMUNICATIONS
elec	ELECTRICAL ROOM
elev	ELEVATOR
equip	EQUIPMENT
mech	MECHANICAL ROOM
kitch	KITCHEN
N	NEW

EXISTING



ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY

DESERT HILLS CENTER

KITCH

second level

dropoff

С

MEETING

В

stair

Α

D

SUPPORT

CIRCULATION

E

CERAMICS

DESIRE!







ARCH!TECTS

A. LOBBY INTERIOR REMODEL

Re-configure existing lobby floor plan for an improved Member service experience and for security. New millwork reception desk to provide improved sight lines for monitoring facility. Update interior finishes: flooring, paint colors, signage and lighting.

B. BALLROOM

Remodel existing dining area and conference room into a new GVR Lobby and larger multi-purpose ballroom space. The ballroom to include wood floor for dance activities.

- C. MEETING ROOM ± 500 SF GVR to relocate existing □ office, so that this "prime real estate" at Desert Hils Center can be used as flexible meeting space for clubs and classes.
- D. ARTS AND CRAFTS CLASSROOM ± 1,200 SF The existing arts and crafts classroom relocates into the former Lapidary space. This provides an increased area of ± 400 SF crafting space.
- E. CERAMICS EXPANSION ±800 SF The Ceramics studio will expand into the adjacent former Arts and Crafts room. Total Ceramics Studio will be ±3,100 SF.

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



DODDODDODDODDODDOD

O 15 3O 6O

ABBREVIATIONS + KEY

rr	RESTROOMS
stor	STORAGE
jan	JANITOR'S CLOSET
comm	COMMUNICATIONS
elec	ELECTRICAL ROOM
elev	ELEVATOR
equip	EQUIPMENT
mech	MECHANICAL ROOM
kitch	KITCHEN
N	NEW
E	EXISTING



ADDITION LINE PROGRAM CONNECTION MAIN ENTRY

lower level

STRATEGY

After Lapidary is consolidated to West Center, the Arts and Crafts room can be relocated so that Ceramics can expand to the west. The existing ballroom, which employs a movable partition, remodeled into a single large space. The existing lobby is reconfigured to increase the level of GVR Member service at Desert Hills, and to also serve as a comfortable lobby area to promote socialization.

CANOA HILLS CENTER

Existing Site





KEYNOTES

A R C H T E C T S

- A. Existing parking lot
- B. Tennis courts (2)
- C. Bocce courts (4)
- D. Park-like setting with landscape and picnic area
- E. Pool and spa
- F. Shade structure
- G. Gazebo

SUMMARY

Canoa Hills is located .9 mile south of Desert Hills. The park-like atmosphere at the northeast corner of the site is unique to GVR, and has been used for picnics, events and outdoor musical performances. Canoa Hills is home to the GVR Bocce Club, as well as two tennis courts.





ADDITION 1,635 SF

ADDITION 1,620 SF



ARCHITECTS.

A. FITNESS ROOM EXPANSION

Proposed ± 1,600 SF building addition for fitness room expansion. The existing fitness room is crowded, and an expansion will allow more space for more equipment, stretching areas, free weights and an aerobics room.

B. MEETING ROOM EXPANSION

Proposed ± 1,600 SF building addition for meeting room expansion and renovation, and remodel existing pool area.

C. SETBACK

Building setback to Camino del Sol

STRATEGY

Canoa Hills fitness room expansion project is one of the first projects suggested by the Master Plan phasing schedule. An expanded fitness room will provide Members with a safer, more pleasant workout experience with added floor space for stretching and personal training.



CANOA HILLS CENTER

MEETING [MESQUITE]

MEETING

[PACO VERDE]

С

MEETING [SAGUARO]

Existing Program





ARCHITECTS.

- A. Main entrance
- B. Existing gallery
- C. Existing large ballroom with movable partitions
- D. Existing fitness center
- E. Existing ramada area under roof erclosed on three sides, open to pool.

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



ABBREVIATIONS + KEY

E

FITNESS D

В

RESTROOMS stor STORAGE jan JANITOR'S CLOSET COMMUNICATIONS comm elec **ELECTRICAL ROOM** elev **ELEVATOR** equip EQUIPMENT mech MECHANICAL ROOM KITCHEN kitch NEW

EXISTING

pool equip



ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY

SUMMARY

The existing Canoa Hills Center is an L-shaped floor plan, with a courtyard organized around the lap pool. The Center has a large ballroom space which is divisible into two smaller rooms, and is popular for line dancing.

PROPOSED PROGRAM



KEYNCTES

ARCHITECTS

- A. FITNESS ROOM EXPANSION Proposed ± 1,600 SF building addition for fitness room expansion. The existing fitness room is crowded, and an expansion will allow more space for more equipment, stretching areas, free weights and an aerobics room.
- B. MEETING ROOM EXPANSION Proposed ± 1,600 SF building addition for meeting room expansion and renovation, and remodel existing pool area.
- C. SETBACK Building setback to Camino del Sol

STRATEGY

Canoa Hills fitness room expansion project is one of the first projects suggested by the Master Plan phasing schedule. The existing fitness room at this site is crowded, and the Fitness Room at Desert Hills is deficient. This centrally located site can accommodate a building expansion to create a new functional and attractive space for inspiring a workout.

The area west of the pool is also a good place to remodel the building - to capture semi-enclosed space and remodel it into suitable meeting rooms that could break-out to the pool area.



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



YOGA/AEROBICS

RESTROOMS rr stor STORAGE jan JANITOR'S CLOSET COMMUNICATIONS comm elec **ELECTRICAL ROOM** elev ELEVATOR equip EQUIPMENT mech MECHANICAL ROOM kitch KITCHEN

NEW

EXISTING

ABBREVIATIONS + KEY

E



ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY



ARCHITECTS.

- A. Existing SW parking lot
- B. Existing SE parking lot
- C. Pool and spa
- D. Shade structure at pool deck
- E. Pedestrian bridge connecting SW parking lot to second floor of the building
- F. Existing wash through site
- G. Existing N parking lot
- H. Existing open space with shade trees and turf

SUMMARY

Santa Rita Springs (SRS) is located in the southern portion of the GVR system, and east of the Interstate 19, and is near the recently completed Green Valley Hospital. SRS has beautiful views of the Santa Rita Mountains to the southeast. SRS was originally developed as an RV resort Recreation Center. SRS is currently being used by many GVR "cedicated space" clubs, such as: Camera, Computer, Clay, and the Santa Rita Art League.





SANTA RITA SPRINGS CENTER

ADDITION 13,110 SF AT FULL BUILD-OUT

В

Α





- SECOND FLOOR BUILDING ADDITION (NORTH):
 New building addition or top of existing roof structure.
 Reference proposed SRS new floor plans.
- SECOND FLOOR BUILDING ADDITION (SOUTH): New building addition on top of existing roof structure.
 Reference proposed SRS new floor plans.
- C. PARKING LOT RE-CONFIGURATION: New parking lot reconfiguration for ± 80 spaces, with new curb cut for parking access lane, compliant ADA parking, landscape islands with trees and improved drop-off and loading area as shown.

STRATEGY

Santa Rita Springs roof structure was structurally designed to accommodate a second floor on top of the two existing single-story buildings. The Master Plan proposes to phase construction of these second-story additions and take advantage of the great mountain views while not adding to the existing building footprint. The parking lot can be reconfigured for efficiency, and to support a new entry south of the existing yoga studio.



SANTA RITA SPRINGS CENTER



KEYNOTES

- A. Access to north parking lot. Entrance closest to elevator
- B. Access to east parking lot. Entrance closest to Clay studio / Fitness
- C. Access to pool / south parking lot
- D. Clay studio, with indoor and outdoor kiln areas, studio with potter's wheels and two clay classrooms
- E. Shaded circulation areas

SUMMARY

YOGA/AEROBICS

Santa Rita Springs was originally designed to structurally accommodate a future second level floor plan on the existing east buildings, on what is currently an exterior roof deck space.

NEW **EXISTING**

NOTE: crosshatch indicates existing program

ART LEAGUE

PROGRAM COLOR KEY

LOCKER

MEETING/MPR

LOBBY/OFFICE

FITNESS

SUPPORT

CIRCULATION

YOGA/AEROBICS





ARCHITECTS

A. RELOCATION OF CAMERA CLUB:

Camera Club re-locates into former ± 2,800 SF Art League space, next :o Computer Club. This will allow for potential partnerships between club. (ie. Potential for shared use of equipment)

. CLAY EXPANSION:

Remodel existing ± 1,000 SF Fiesta Room into classroom / studio dedicated-club space for Clay.

C. FITNESS ROOM EXPANSION:

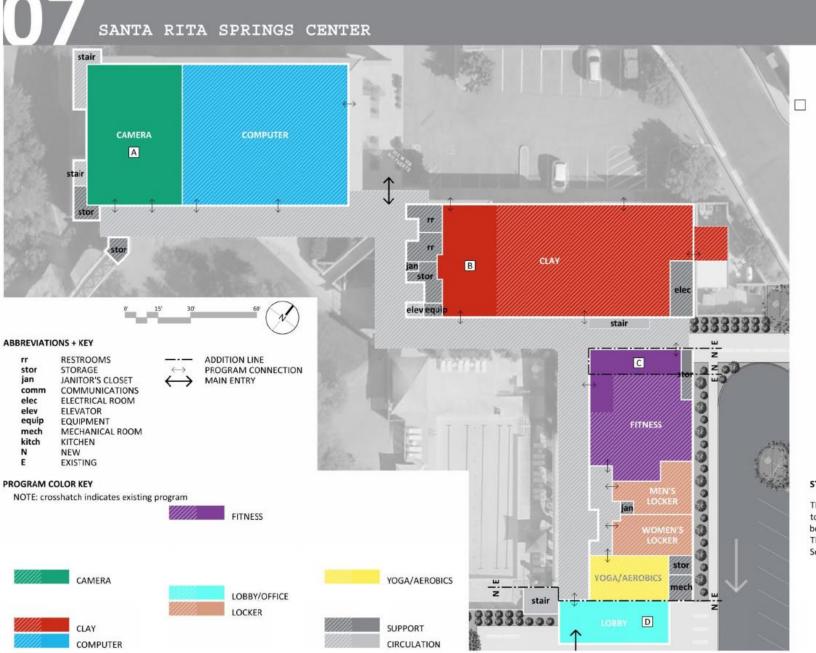
Remodel existing \pm 650 SF offices to expand the Fitness Room. New Fitness area will be \pm 2,500 SF total.

D. FIRST FLOOR BUILDING ADDITION ± 1,000:

For the second floor expansion, a new lobby with GVR customer service desk and stair (as required by code to egress from new second floor spaces) will be implemented south of the existing darce / yoga room. This entry will be adjacent to the reconfigured south parking area.

STRATEGY

The Master Plan proposes to construct a second level on top of the existing Santa Rita Springs buildings in phases for both dedicated club space and flexible meeting space. These spaces would have excellent mountain views to the Southeast.



ARCHITECTS.

SANTA RITA SPRINGS CENTER

B

ADDITION LINE

← MAIN ENTRY

PROGRAM CONNECTION



ABBREVIATIONS + KEY

RESTROOMS stor STORAGE jan JANITOR'S CLOSET comm COMMUNICATIONS ELECTRICAL ROOM elec elev **ELEVATOR** equip **EQUIPMENT** MECHANICAL ROOM mech kitch KITCHEN

NEW **EXISTING**

PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



RAMADA

elev

SUPPORT CIRCULATION **ROOF DECK**

ROOF DECK C

D

- A. Access to walkway bridge to southwest parking lot
- B. Second floor exterior covered walkway
- C. Roof deck (North)
- D. Roof deck (South)





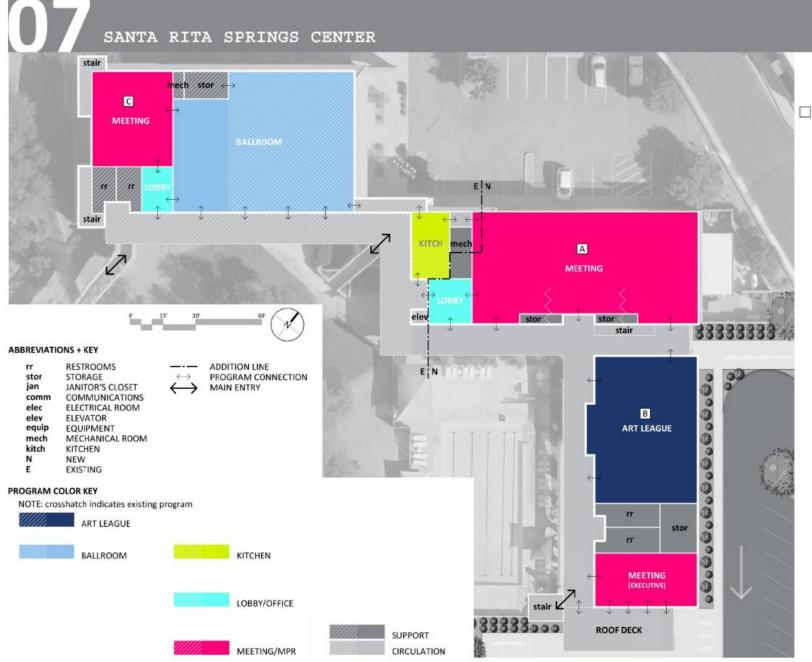


ARCHITECTS

- A. MEETING ROOM REMODEL 2,900 SF: Remodel of former 1,600 Camera Club space and 1,300 SF meeting space into new flexible meeting / classroom space.
- SECOND FLOOR ADDITION NORTH WING 5,100 SF Second floor building addition on top of existing structure.
- C. SECOND FLOOR ADDITON SOUTH WING 5,500 SF: Second floor building addition on top of the existing structure. The addition indudes new dedicated space for the Santa Rita Art League, as well as flexible meeting room space and associated restrooms. An "Executive Conference Room" with 1,200 SF upgraded finishes and furniture is developed for Members, and includes access to a roof patio with mountain views.

STRATEGY The Master Plan

The Master Plan proposes to construct a second level on top of the existing Santa Rita Springs buildings in phases for both dedicated club space and flexible meeting space. These spaces would have excellent mountain views to the Southeast.



S TURQUOISE CANYON DR

F





KEYNOTES



- A. Parking lot for 138 vehicles
- B. Outdoor basketball, half-court
- C. Open space, graded for future building development per Phase II per the Approved Pima County Development Plans
- D. Pickleball courts (4)
- E. Shade structures (Typical of 3 at CR)
- F. Open space, designated as parking for Phase II per the Approved Pima County Development Plans
- G. Existing shade patio with excellent views to east
- H. Adjacent residential subdivision
- I. Existing drainage area
- J. Existing drive with shared access easement

Canoa Ranch is GVR's southernmost site, located in a potential growth area of future deed-restricted lots. The site was originally designed as a phased Development Plan to accommodate an expansion build-out of the existing

The existing site has four Pickleball Courts









ARCHITECTS

- BUILDING EXPANSION
 Building addition for new , ±1,000 SF gymnasium.
- B. PARKING EXPANSION New 36-parking stall expansion of existing asphalt parking lot. This parking expansion is required by the Approved Development Plan to accommodate the phased building expansion.
- C. FITNESS CENTER EXPANSION ±1,110 SF expansion of the existing fitness center to accommodate floor area for stretching, weights, personal training and additional fitness equipment.
- D. RENOVATE (E) PICKLEBALL INTO TENNIS COURTS Four existing pickleball courts are renovated into one new tennis court. Two new post-tensioned slab tennis court are added for tournament play.
- E. TENNIS VIEWING AREA New 1,500 SF area development for tennis viewing area, including new 27 ft. long aluminum bleachers (two sets), surrounding landscape and site furnishings.
- F. SHADE STRUCTURES
 Full-cantilever style pre-engineered structures with shade fabric, typical of two, ±500 SF total shade area.
- G. STORM WATER DRAINAGE RETENTION BASIN ±4,500 SF, required for build-out of development plan.

STRATEGY

The site is unique because it is home to GVR's only indoor pool and spa, and it is used by many Members year-round. It would be a fitting place to build a gymnasium, where indoor sports (such as basketball, Pickleball) could be enjoyed year-round - during both cold mornings and monsoon rain. Fitness expansion, Aerobics classrooms and yoga studios would accompany the volume of the gymnasium. Proximity to the Hospital could encourage health / therapeutic partnerships.

It is the recommendation of this plan to renovate the existing Pickleball courts, which are located in close proximity to the neighbors' to the south, into tennis courts.









ARCHITECTS.

KEYNOTES

A. Main entrance to Canoa Ranch Center

B. Fitness Center

C. Flexible Meeting room

D. Indoor pool and spa, with restored deck 2016

E. Covered patio with view



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



FITNESS

ABBREVIATIONS + KEY

RESTROOMS
STORAGE
JANITOR'S CLOSET
COMMUNICATIONS
ELECTRICAL ROOM
ELEVATOR
EQUIPMENT
MECHANICAL ROOM
KITCHEN
NEW

EXISTING



--- ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY

SUMMARY

The existing Canoa Ranch floor plan is pr marily fitness space, with GVR's only indoor pool and spa, and a fitness center. There is no "dedicated" club space at Canoa Ranch. The patio off the east elevation offers great mountain views of the Santa Ritas.



Ε



KEYNOTES



- A. Relocated main entrance upon building expansion.
- B. BUILDING ADDITION FOR NEW GYMNASIUM: New 13,000 building expansion for the addition of a gymnasium, aerobics classrooms. Remodel of 2,000 SF for restrooms as required per Code.
- C. SECOND FLOOR INDOOR WALKING TRACK: Indoor walking path, aerobics rooms or flexible classrooms and elevator access.
- D. FITNESS ROOM EXPANSION 1,100 SF: Expand existing fitness room into area under covered roof, while maintairing existing mountain vistas to the east.
- E. MEETING ROOM EXPANSION 825 SF: Remodel for new meeting room under existing covered



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



ABBREVIATIONS + KEY

RESTROOMS STORAGE stor jan JANITOR'S CLOSET COMMUNICATIONS comm **ELECTRICAL ROOM** elec elev ELEVATOR equip EQUIPMENT mech MECHANICAL ROOM kitch KITCHEN NEW

EXISTING

STRATEGY

ADDITION LINE

→ MAIN ENTRY

PROGRAM CONNECTION

The Master Plan proposed that Canoa Ranch, due to its vicinity to future GVR lot growth, be developed to become home to GVR's only indoor gymnasium and walking track, creating a year-round site to complement GVR's only indoor pool and spa. Fitness center expansion and aerobics classroom expansion would complete the site build-out.

ABREGO SOUTH CENTER





A R C H | T E C T S



- A. Existing shuffeboard courts (12)
- B. Existing horseshoes
- C. Pool and spa
- D. Sand volleyball court (1)
- E. Existing asphalt parking lot, ± 32 spaces
- F. Existing turf area
- G. Easement / access drive
- H. Adjacent water utility property
- I. Adjacent residential neighborhood







ARCHITECTS.

A. VOLLEYBALL COURT

New sand volleyball court adjacent to the existing sand volleyball court (2 ft. deep sand) and perimeter fencing on west and north.

B. SHADE STRUCTURES

New shade structures for shared use by volleyball and horseshoes.

C. PARKING LOT RENOVATIONS

Parking lot renovations for a total of ± 20 new spaces. Discuss with adjacent property owner, Community Water Company, regarding access drive agreements.

D. FIELD HOUSE

New 945 SF Field House with two unisex restrooms, storage, power, water, shade, and refreshment area.

E. CHAMPIONSHIP SHUFFLEBOARD COURTS Renovate existing shuffleboard courts into new championship-level courts. Provide covered canopy (pre-engineered metal canopy) over courts.

F. EXISTING PRIVATE ACCESS DRIVE 20 ft. utility access drive on Community Water Company property.

STRATEGY

Although technically considered a satellite center, Abrego South (ABS) is a thriving site home to several outdoor recreational clubs: sand and water volleyball, shuffleboard and horseshoes. The Master Plan proposes that these uses remain at ABS and are enhanced. Parking and vehicular circulation is an issue at this site, so expanding parking where possible is suggested by the Master Plan.









ARCHITECTS.

KEYNOTES

A. FINISH UPGRADES ± 925 SF: Proposed light upgrade of finishes to existing Community Room.

B. LOCKER / RESTROOM REMODEL ± 750 SF: Proposed upgrade of locker room / shower layout and



PROGRAM COLOR KEY

NOTE: crosshatch indicates existing program



ABBREVIATIONS + KEY

E

RESTROOMS STORAGE stor JANITOR'S CLOSET jan comm COMMUNICATIONS elec ELECTRICAL ROOM elev **ELEVATOR** equip EQUIPMENT mech MECHANICAL ROOM KITCHEN kitch NEW

EXISTING



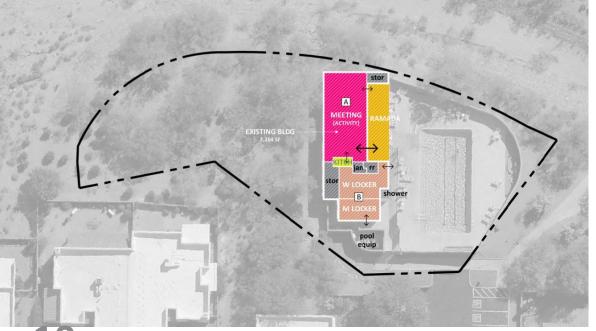
--- ADDITION LINE PROGRAM CONNECTION ← MAIN ENTRY

STRATEGY

The Master Plan proposes upgrades to the interior foor finishes, new wall paint, LED lighting and signage for Abrego South Center.



KITCHEN



10 CONTINENTAL VISTAS CTR

MADERA VISTA CTR

EXISTING BLDG

M LOCKER S I OWER

ADDITION

S92.55

MEETING

SIGNI STOT

B

B



12 CASA PALOMA I CTR
CASA PALOMA II CTR



Critical Path Phasing

Phased Implementation Schedule			GVR 10-Year Strategic Master Plan								
ID	Task Name	2016	2017	2018	2019	2020	2021	2022	2023 4 1 2 3 4	2024	2025
1	Abrego North Center Pool	0	4 1 2 3 4 	1 2 3	4 1 2 3 4	+ 1 2 3	4 1 2 3 4	1 2 3	4 1 2 3 4	1 2 3	4 1 2 3
2	Design										
3	Permitting										
4	Construction										
5	Canoa Hills Center - Fitness Expansion		₩•								
6	Design										
7	Permitting										
8	Construction										
9	West Center Building Expansion - Lapidary		, 0								
10	Design	1000									
11	Permitting										
12	Construction				0.00						
	Desert Hills Center Remodelling										
14	Design				ı l						
15	Permitting										
16	Construction										
	Pickleball Center 8 courts +1 championship court phase 1		₩0		2 2 3 3 3 3 3 3						-
18	Site Selection Acquisition										
19	Design			<u>L</u>							
20	Permitting										
21	Construction										
22	Phase 2 Construction 8 courts										
23	Phase 3 Construction 8 courts				(i) (i) (i) (i) (i) (i) (i) (i) (i) (i)						
	Canoa Ranch Center Site add Tennis Courts-		•	,0	-						
25	Design				0 0 0 0 0 0						
26	Permitting										
27	Construction										
	Canoa Ranch Center- Fitness addition remodel										
29	Design										
30	Permitting										
31	Construction				20 20 20 20 20 20 20 20 20 20 20 20 20 2						
	Canoa Ranch Center- Gymnasium addition remodel					0					
33	Design										
34	Permitting						—				
35	Construction										

Phased Implementation Schedule			GVR	10-Year	Strategic Ma	aster Plan				
ID	Task Name	2016 20	017	2018	2019	2020	2021 2	022 2023	2024	2025
36	Las Campanas Center- Fitness Expansion Yoga/ Aerobics	1 2 3 4 1	1 2 3 4	1 2 3 4	4 1 2 3 2	1 2 3	4 1 2 3 4 1	2 3 4 1 2	3 4 1 2	3 4 1 2 3
37	Design									
38	Permitting						<u>~</u>	-		
39	Construction									
40	Santa Rita Springs Center 2nd floor Expansion						— 0			₩
41	Design									
42	Permitting									
43	Construction							Ç		
44	Abrego South Center Volleyball / Shuffle Board / Horseshoes		₩0							
45	Design									
46	Permitting		•							
47	Construction									
48	The Hub at West Center- Fitness Center-Table Tennis- MSC	~								
49	Relocate Facilities Maintenance- Champion Tennis Court	•	1/1							
50	Design			—						
51	Permitting									
52	Construction									
53 54	East Center Remodeling- Site work									
55	Design				_					
56	Permitting					-				
57	Construction Foot Control Site World Book Books and Control Site World Bo									
58	East Center Site Work- Pool Replacement									
59	Design Permitting							1		
60	Construction									
61	Performing Arts Center									
62	Site Selection Acquisition									
63	Design						¥			
64	Permitting)	
65	Construction									
66	Madera Vista Center Remodel Clay Tennis Court						-			
67	Design									
68	Permitting									
69	Construction									
		- 1	-		E	E				

What we heard...



"GVR is unique"

"GVR is a good value"

"We chose Green Valley for GVR"

This 10-Year Strategic Plan represents the first step for GVR's continued success.



Recommendation

The Hub at West Center

New 2-story building

Why?

- The Hub would become the heart of GVR.
- Provides a social gathering space and premium fitness center
- First impression to prospective and new Members
- Provides member services and administration in highly visible and accessible location
- Current MSC is undersized and remodeling is not recommended
- WC is a good central location
- Value and efficiency in developing one large project
- Benefits to GVR system alleviates crowding at other sites (i.e. Table Tennis dedicated home)